附件9

江苏省体育产业发展专项资金项目绩效检查汇总表（EXCEL）

填报地区： 市、县（市、区）体育局 （盖章）

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| 序号 | | 属地 | | 项目  分类 | | 项目  名称 | | | 承担  单位 | | 资助  金额 （万元） | | 资助  方式 | | | 资助资金到账时间 | | 营业收入 | | | | 税收总额 | | | 利润总额 | | | | 年末  职工数 | | | 项目进展 | | | 预算投资额(万元) | | | 实际投资额（万元） | | 新增体育设施面积（㎡） | | | 体育健身人次 | | |
| 2022 | | 2023 | | 2022 | | 2023 | 2022 | | 2023 | | 2022 | | 2023 | 2022 | | 2023 |
| 1 | |  | |  | |  | | |  | |  | |  | | |  | |  | |  | |  | |  |  | |  | |  | |  |  | | |  | | |  | |  | | |  | |  |
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| 参赛情况 | | | | | | | 业余选手人数 | 参赛观众数/主场观众数 | | 赛事收入（万元） | | | | | | | 媒体传播情况（小时/篇） | | | | | | | | | 俱乐部收入情况（万元） | | | | | | | | | | | | | 项目产品销售总额 | | 新增厂房面积(㎡) | 专利获取 | | | |
| 国内队伍数 | 国外队伍数 | | 国内运动员数 | | 国外运动员数 | | 财政拨款 | | 自筹 | | 赞助收入 | 合计 | | 央视直录播 | | 省级直录播 | | 央视报道 | | 省级报道 | | | 冠名 | | 门票 | | 周边产品 | | | 转播权益 | 转会 | | 其他 | 合计 | | 2022 | | 2023 | |
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备注：1．根据项目实际进展情况在“项目进展”相应栏内选填（完成、基本完成、部分完成、正在实施、未实施）；2．根据项目类别在“年参与体育健身人次”、“赛事收入情况”、“媒体转播情况”、“获得专利及标准制定情况”中，选择相应内容填报；3．其他需要说明的情况可在备注栏中进行说明。

填报人： 填报日期：